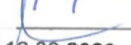


ANNEX 8: Standard Joint Programme Budget (TO BE USED IF PRODOC DOES NOT HAVE BUDGET BREAKDOWN)																						
JOINT PROJECT BUDGET*																						
Total Resources for the transfer (US\$)		2,741,460																				
% of Indirect Costs		7%																				
Total Indirect Costs		179,348																				
Total Direct Costs		2,562,112																				
UNPS Fund Budget Breakdown by Outcomes																						
PROJECT BUDGET			UNFPA Current Amount Requested	Outcome 4 - Basic Services	Outcome 5 - Governance & Community Engagement	Outcome 5 - Governance & Community Engagement	UNICEF Current Amount Requested	Outcome 4 - Basic Services	Outcome 4 - Basic Services	Outcome 4 - Basic Services	Outcome 4 - Basic Services	Outcome 4 - Basic Services	Outcome 4 - Basic Services	Outcome 5 - Governance & Community Engagement	UNW Current Amount Requested	Outcome 2 - Gender Equality	UNDP Current Amount Requested	Outcome 2 - Gender Equality	Outcome 5 - Governance & Community Engagement	UNODC Current Amount Requested	Outcome 5 - Governance & Community Engagement	RCO Current Amount Requested
	CATEGORY	Total Amount (US\$)	Subtotal UNFPA	Youth Sexual & Reproductive Health & Rights	Census	MICS	Subtotal UNICEF	Birth Registration	Early Childhood Development	Early Childhood Education	Expansion of First 1,000 Days	Immunization	MICS	Subtotal UNW	Markets for Change (M4C)	Subtotal UNDP	Markets for Change (M4C)	UN Pacific Regional Anti-Corruption Programme (UNPRAC)	Subtotal UNODC		UNDP (RCO Component)	
1	Staff and other personnel costs	669,898	227,555	167,676	59,879		227,670			97,570	72,600		57,500	124,673	124,673	80,000	70,000	10,000	10,000			
2	Supplies, Commodities, Materials	100,028	-				11,690		11,690					60,000	60,000	17,338	6,338	11,000	11,000			
3	Equipment, Vehicles and Furniture including Depreciation	60,883	35,000	35,000			15,000					15,000		3,883	3,883	7,000	7,000		-			
4	Contractual Services	776,261	-				318,938		50,000	167,000	45,000	56,938		36,500	36,500	185,000	18,000	167,000	167,000	167,000	68,823	
5	Travel	77,603	5,000	2,500		2,500	-							31,500	31,500	31,803	22,503	9,300	9,300			
6	Transfers and Grants Counterparts	811,483	334,618	214,466	59,879	60,273	411,865	77,850	60,000	22,000	42,987	27,013	182,015	55,000	55,000	10,000	10,000		-			
7	General Operating and Other Direct Costs	65,956	2,000	2,000			12,813			12,813				17,001	17,001	17,071	5,000	12,071	12,071	12,071	5,000	
	Total Programme Costs	2,562,112	604,173	421,642	119,758	62,773	997,976	77,850	121,690	299,383	160,587	98,951	239,515	328,557	328,557	348,212	138,841	209,371	209,371	209,371	73,823	
8	Indirect Support Costs**	179,348	42,292	29,515	8,383	4,394	69,858	5,450	8,518	20,957	11,241	6,927	16,766	22,999	22,999	24,375	9,719	14,656	14,656	14,656	5,168	
	TOTAL Pass-Through Amount Approved	2,741,460	646,465	451,157	128,141	67,167	1,067,834	83,300	130,208	320,340	171,828	105,878	256,281	351,556	351,556	372,587	148,560	224,027	224,027	224,027	78,991	
* This is based on the UNGD Harmonized Financial Reporting to Donors for Joint Programmes approved in 2012.																						
** Indirect costs of the Participating Organizations should not exceed 7% of Total Programme Costs																						
All other costs incurred by each Participating UN Organization in carrying out the activities for which it is responsible under the Fund will be recovered as direct costs, in accordance with the UN General Assembly resolution 62/209 (2008 Triennial Comprehensive Policy Review principle of full cost recovery).																						
Agency Head and Title		Email Contacts		Signature and Dates:																		
Approved by UNDP		Levan Bouadze, UNDP Resident Representative		Signature:  Date: 12/8/20																		
Approved by UNICEF		Sheldon Yett, UNICEF Representative		Signature:  Date: 12/08/20																		
Approved by UNFPA		Jennifer Butler, UNFPA Director		Signature:  Date: 12/08/20																		
Approved by UNW		Sandra Bernklau, UN Women Representative		Signature:  Date: 12/8/20																		
Approved by UNODC		Jeremy Douglas, UNODC Regional Representative		Signature:  Date: 12.08.2020																		